

**Meeting Agenda
State College Borough
CDBG/Citizens' Advisory Committee (CAC)
May 21, 2020
Virtual Meeting / Noon**

- I. Call to Order**
- II. Roll Call**

Selden Smith, Chair
David Gaines, Vice-Chair
Ian Boswell
Alexis Burke
Jason Olcese
Marcia Patterson
Bruce Quigley
- III. Approval of Minutes – May 5, 2020**
- IV. Chair Report**
- V. Public Hour - Hearing of Citizens**
- VI. Review and Recommendation of Amendment to the 2015-2019 Consolidated Plan and the 2020-2024 Consolidated Plan and the FY2019 and FY2020 Annual Action Plans including CDBG-CV funds**

The Coronavirus Aid, Relief, and Economic Security (CARES) Act, made available to the Borough \$305,713 in Community Development Block Grant Coronavirus (CDBG-CV) funds to prepare for, prevent and respond to the impacts of the growing impacts of the COVID-19 coronavirus pandemic. FY2019 and FY2020 CDBG and HOME funds may also be re-allocated for this purpose. Public input on pandemic related community needs was received during the virtual public hearing held on May 5, 2020. Eight individuals provided input during the hearing and seven written project proposals were subsequently received. A summary of these requests is attached for consideration for funding. The CAC is asked to review these proposals and the proposed amendments, and to develop a recommendation that can be provided to the public for comment, and to Borough Council for consideration at a Council meeting following a public hearing at 7:00 p.m. on June 1, 2020.

Attached: Draft Policy Briefing Summary Re: 2015-2019 Consolidated Plan and the 2020-2024 Consolidated Plan and the FY2019 and FY2020 Annual Action Plans including CDBG-CV funds.

Staff Recommendation: Staff requests that Committee members consider approval of the proposed amendments to be recommended to Council for approval pending public comment.

Action Needed: A motion is needed to approve amendments to allocate CDBG-CV funds and to reprogram FY2019 and FY2020 CDBG and HOME funds for recommendation to Council for approval pending public comment.

VII. Upcoming Meeting

Tuesday, June 2, 2020 at Noon

VIII. Adjournment

**Meeting Minutes
State College Borough
CDBG/Citizens' Advisory Committee (CAC)
May 5, 2020
Virtual Meeting / Noon**

The State College Borough Community Development Block Grant/Citizens' Advisory Committee (CDBG/CAC) electronic virtual meeting was called to order via the GoToWebiner system by Selden Smith, Chair on Tuesday, May 5, 2020 at 12:04 p.m.

Members Present

Selden Smith, Chair; Ian Boswell; Alexis Burke; David Gaines; Jason Olcese; Marcia Patterson; and Bruce Quigley

Others Present

Maureen H. Safko, Senior Planner; Ed LeClear, Planning Director; Elizabeth S. Eirmann, Planner-Housing Specialist; Isabel Storey, Planner; Denise L. Rhoads, Administrative Assistant; and Douglas Shontz, Assistant to the Borough Manager

Approval of Minutes

A motion was made by Mr. Olcese and seconded by Mr. Boswell to approve the March 3, 2020 minutes as submitted. The vote was unanimously in favor.

Chair Report

Selden Smith, Chair, had nothing to report.

Public Hour

No one from the public wanted to discuss items not on the agenda.

State College Borough Citizen Participation Plan Amendment

Ms. Safko stated that to expedite the delivery of CDBG-CV and ESG and FY 2019 and FY 2020 CDBG and HOME funds to address impacts of the coronavirus (COVID-19) the Coronavirus Aid, Relief and Economic Security (CARES) Act permitted the U.S. Department of Housing and Urban Development (HUD) authorized grantees to temporarily amend Citizen Participation Plans to allow:

- the comment period for Consolidated Plan Substantial Amendments to be reduced from thirty to no less than five days through December 31, 2020.
- Permitted remote, virtual hearings and meetings to be conducted for the purpose of social distancing.

Safko stated that a public noticed was published in the newspaper on April 21st, 2020 to notify the public that State College Borough would amend its Citizen Participation Plan (Plan) as allowed by the CARES Act. She stated that the revised Plan was available for comment in the State College Borough Police Department due to the closure of the Library and Planning Department, where items are usually available for review.

The CARES Act allowed grantees to adopt and utilize expedited procedures to prepare, propose, modify, or amend its statement of activities (consolidated plan) to address the COVID-19 pandemic.

A public notice will be published within 14 days of a public hearing. A second notice will be published not less than five days prior to the public hearing to inform the public of the proposed content of the Consolidated Plan. These will be available for inspection by the public at the State College Borough's Police Department and on the Borough's website.

During the time that national or local health authorities recommend social distancing and/or limiting public gatherings for public health reasons, the following procedures shall be in effect:

Access to copies of the proposed amendments would be available for as long a period as possible, but not less than five days prior to the public hearing, in the following manner:

- A paper copy would be available at the Police Department during regular business hours.
- Online at Borough's website: www.statecollegeuspa.us.

Public meetings and hearings would be virtual rather than in-person.

- Instruction and a link for public meetings would be emailed to CAC members and Council members, staff, and interested parties. This information would also be published in a public notice and made available on the Borough's website for all citizens to participate.
- Notices for public hearings with instructions and a link would be published at least two weeks prior to the date of the hearing. Written comments to be included in the public hearing would be accepted until the 5 p.m. the day prior to the hearing.
- In addition to written comments, the public hearings and meetings would be conducted using software that would allow attendees the opportunity to ask questions in real time, with answers coming directly from CAC members, elected representatives and staff to all virtual attendees.

Safko noted that the CARES Act permits concurrent amendments to the Citizens Participation Plan and the Consolidated Plan and that all other provisions of the Citizen Participation Plan that are not outlined above remain in effect and unchanged.

CAC's comments

- Ms. Patterson asked if there was a deadline for these changes. Ms. Safko stated by December 31, 2020 and when there is a federal, state or local order for social distancing.

A motion was made by Mr. Olcese and seconded by Ms. Patterson to approve the amendment. The vote was unanimously in favor.

Public Hearing on Housing and Community Development Needs and Proposed Use of Funds to Prepare for, Prevent and Respond to the COVID-19 Pandemic

Ms. Safko stated the purpose of this Hearing was:

- To gather input on community needs resulting from the impacts of the COVID-19 pandemic that could be used to inform allocation of \$305,713 in CDBG-CV funds as well as FY 2019 and FY 2020 CDBG and HOME funds that could also be reallocated to prepare for, prevent and respond to the growing impact of the COVID-19 pandemic.
- Preliminary efforts showed that the Borough could allocate a total of approximately \$550,000 for COVID related projects from CDBG-CV and FY 2019-2020 CDBG and HOME funds.
- Input from this hearing would be used to demonstrate the need to apply for additional sources of funding.

Eligible Use of CDBG-CV Funds:

- To prepare for, prevent and respond to the growing impact of the COVID-19 pandemic.
- HUD removed the 15% funding limit on public service activities to route more funding through the community to meet the community needs.
- Must document benefit to income eligible people ($\leq 80\%$ of Area Median Income).
- HUD requested that funds be used strategically to respond to the immediate need as well as invest toward long term solutions to community needs

Fair Housing – Disproportionality:

Ms. Safko explained that HUD requested communities to consider how the virus impacts some groups more than others and how to strategically deliver funds to address inequalities. She asked that people consider all of the protected classes including: race, creed, age, ancestry, color, national origin, religion, sex, place of birth, sexual orientation, gender identity or expression, source of income, disability or handicap, presence of a service animal or support animal, pregnancy, birth of a child or marital or familial status as well as those with low income and limited English proficiency.

Ms. Safko asked those speaking during the hearing to let staff know what disproportionate impacts are being experienced in the community due to the COVID-19 virus and how those needs could be met.

Public Comment

Mr. Smith opened the public hearing by asking those on the call to speak.

Charles Tierney of the Centre County COVID19 Community Response (4CR) shared some team comments:

- Provide more infrastructure for immigrants (i.e.) language, legal services, access to Centre Helps and health care.
- Support for personal protective equipment and testing for those that start to go back to work.
- Expanded testing and tracing.
- Continued support for the Out of the Cold (OOTC) program.

- Support for food distribution through the State College Area School District (SCASD) and the YMCA.
- Additional support for mental health services, the formerly incarcerated, and those with drug and alcohol dependency.
- Would urge negotiations with local landlords and local management companies to provide rent relief.

Andrew Wilson, English as a Second Language teacher for SCASD for 25 years, spoke on behalf of a group of teachers assisting families of students and others with Limited English Proficiency.

- Students that are healthy, well fed, safe, secure and housed are ready to learn. Support is needed for SCASD children to make sure they and their families were fed, housed and healthy.
- Help with rent relief, find creative ways for families to stay in their homes and stay connected to their teachers.
- These are some of the most vulnerable to the virus.

Amy Rumbel, Centre Safe Director of Residential Services presented the following update on community needs.

- Not using their shelter currently to help prevent the spread of the virus.
- Need more funding for non-congregate housing in shelters. They provided basic needs to these persons and some others as well. Need continued help with utilities, rent, and food.
- Moving forward, going back to what was a prior practice may not be as safe as it would have been because of communal living in shelters.
- Had an increase in calls during the last two weeks from those who were not victims of domestic violence.

Cheryl White, Executive Director of Centre Volunteers in Medicine stated that funds are needed for:

- 87 active patients who lived in the Borough along with a significant population of elderly and immigrants including Limited English-Speaking population.
- Interested in becoming a COVID 19 testing site.
- IT infrastructure upgrades were needed to provide telemedicine services, which were especially needed for social distancing.
- Personal protection equipment was needed to protect volunteer medical service providers.
- Possibility of testing all dental patients who come into their facility.

Roger Walker, another member of 4CR, asked what the timeline was of spending the money. Ms. Safko stated Council would act on the budget at their meeting on June 15, 2020.

She added the following schedule outline:

- May 18 - Council would act on the Citizen Participation Plan amendment.
- June 1 - a notice would be published.
- June 2 - CAC would meet to discuss the Consolidated Plan (CP).
- June 4 or 5 – a notice would be published to outline the spending plan of the CP.
- June 15 – Public hearing and Council meeting to approve the CP.

Sarah Potter, Out of the Cold (OOTC) Shelter Manager, had an immediate need for funds for operational purposes.

- OOTC was serving the most individuals they had ever served – 43 guests per night were housed in local hotels to prevent the spread of the virus.
- The season, which would have ended on May 5, 2020, had to be extended to be able to serve the homeless community through this period of the virus.
- Funding needed for: hotel fees, and miscellaneous expenditures.

Phil Jones, Director of House of Care (HOC), and board member of OOTC spoke:

- Funds needed for: Shelter for the OOTC.
- Continued need for an actual shelter for the homeless in the OOTC program.
- Hotel funding was costly, and the goal was to keep the homeless sheltered.
- He also spoke about the HOC needs: his residents were high risk and his request would be small: need funding to increase staffing and provide protective equipment for staff and needed food supplies as well to provide hot meals to his residents for at least the next 3 months (approximately \$4,500 to \$5,000).

Matt Milliron, County CDBG Program

- The County would conduct a similar hearing to identify proof of unmet needs.
- Community needs related to COVID-19 in the county and borough overlapped; and coordination was needed.

Ms. Safko reported there were no written comments received that were not already presented by someone who spoke during the hearing.

Upcoming Meeting

Mr. Smith, Chair, informed every one of the next meeting date: Tuesday, June 2, 2020 at Noon.

Mr. Olcese referred to the specific dollar amount HOC requested. He suggested sending an email to the public service agencies for more specific short-term requests. Ms. Safko stated staff would be reaching out to those who spoke today.

Mr. Boswell suggested looking into some vacant properties to be considered for the current homeless situation. Mr. LeClear stated staff was considering using vacant fraternities for this purpose. Additionally, staff would be reaching out to landlords.

Adjournment

With no further business to discuss, the meeting was adjourned at 12:53 p.m. by Mr. Shontz.

Respectfully submitted,

Denise L. Rhoads
Administrative Assistant

**State College Borough
Citizens' Advisory Committee
Policy Briefing Summary**

RE: Amendments to the State College Borough (Borough)
2015-2019 and 2020-2024 Consolidated Plans (CP)
and the 2015, 2017, 2018, 2019 and 2020 Annual Action Plans (AP)

Date Prepared: May 20, 2020
Prepared By: Maureen Safko, Senior Planner
Proposed Meeting Date: May 21, 2020
Deadline for Action: May 21, 2020

I. Request/Issue Needing Committee Action

The CDBG Citizens' Advisory Committee (CAC) is asked to review the proposed Substantial Amendments to the State College Borough (Borough) 2015-2019 and 2020-2024 Consolidated Plans (CP) and the 2015, 2016, 2017, 2018, 2019 and 2020 Annual Action Plans (AP).

The amendment further amends the FY 2020 CDBG and HOME Annual Action Plan that was first approved by Council in October of 2019; which was subsequently amended by Council on April 20, 2020 to adjust budgets based on actual allocations; and for which a second amendment is proposed for approval by the CAC to allocate CDBG-CV supplemental entitlement funds provided through the CARES Act.

II. Current Policy and/or Practice

Per the Citizen Participation Plan, as amended by Council on May 18, 2020 as authorized by the CARES Act, a Substantial Amendment to the Consolidated Plan is necessary when an activity is added or deleted, when the scope of an approved activity changes, when there is a proposed change in commitment of funds beyond 25% of the original allocation or \$25,000, whichever is greater and when there are environmental impacts which were previously not considered. The proposed amendments meet several of these criteria.

The public was made aware of the CAC meeting via a notice published in the newspaper on May 17, 2020 two weeks prior to the public hearing to be held on June 1, 2020 at 7:00 PM. The hearing will be held electronically via ZOOM to allow for social distancing to prevent the spread of the COVID-19 coronavirus.

Following the CAC meeting, a second public notice including a summary of the proposed CDBG budget amendments will be published and posted in accordance with the Citizen Participation Plan as amended on May 18, 2020 in accordance with authorizations provided through the CARES Act, which allows for a comment period of not less than 5 days.

A summary of the proposed CDBG budget amendments will be posted on the Borough's website and in the State College Borough Police Dept.

III. Other Background Information

A Substantial Amendment process is underway to achieve the following:

- 1) Allocate \$305,713 in CDBG-CV funds to prepare for, prevent and respond to the growing impacts of the COVID-19 coronavirus pandemic, providing \$244,571 to a homelessness prevention program to assist income eligible households with a maximum of three months of rent and mortgage, utilities, and other essential CDBG eligible housing expenses including tenant-landlord mediation services and the \$61,142, 20% administrative allowance. Per CDBG guidelines expenses will be paid to the landlord, mortgage holder or utility provider rather than to individuals.

- 2) Amend FY 2020 HOME funds to:
 - a) eliminate the State College Community Land Trust First Time Homebuyer Acquisition/Rehabilitation Activity, for which the \$245,066.05 budget is entirely restored to the project from the State College Inclusionary Housing funds
 - b) create the Tenant Based Rent Assistance (TBRA) Program funded at \$187,403.45
 - c) support the two CHDO organizations during this time of reduced revenues by increasing CHDO Operations from 5% to the CARES Act allowance of 10%, or \$28,831.30, which is divided equally, granting \$14,415.66 to each CHDO
 - d) supplement HOME Program Administration during this time of reduced municipal revenue collection as permitted by the CARES Act at \$72,078.25 from 10% to the CARES Act allowance of 25%

- 3) Amend FY 2020 CDBG funds to:
 - a) postpone the 2020-201-21 Streetlight Project (Beaver Ave. from Garner St. to Sowers St.) to a future grant year to make \$158,000 available for COVID-19 response
 - b) eliminate the Temporary Housing Foundation (THF) First Time Homebuyer (FTHB) project, for which the \$53,713.52 budget is entirely restored from State College Inclusionary Housing funds
 - c) make a total of \$211,713.52 in FY 2020 CDBG funds available for the following COVID-19 response activities which is allocated as follows:
 - House of Care \$10,000
 - Centre Safe \$30,000
 - Out of the Cold \$45,000
 - Centre Volunteers In Medicine \$10,000
 - Homelessness Prevention Program \$114,713

- 4) Amend FY 2019 CDBG funds to:
- a) also postpone the 2020-2021 Streetlight Project and move the Temporary Housing Foundation (THF) First Time Homebuyer project to the Inclusionary Housing Fund to provide an additional \$155,870.89 in FY 2019 CDBG funds to COVID response activities
 - b) make a total of \$155,870.89 in FY 2020 CDBG funds available for the homelessness prevention program

Note: CARES Act waivers and guidelines only pertain to FY 2019 and FY 2020 funds. Therefore, funds from the following years (2015-2018) are made available for common CDBG projects rather than COVID response activities.

- 5) Amend FY 2018 CDBG funds to move the Temporary Housing Foundation (THF) First Time Homebuyer project to the Inclusionary Housing Fund and reallocate \$98,960.07 to the Borough Low First Time Homebuyer Program
- 6) Amend FY 2017 CDBG funds to move the Temporary Housing Foundation (THF) First Time Homebuyer project to the Inclusionary Housing Fund and reallocate \$37,421.00 to the Borough Low First Time Homebuyer Program
- 7) Amend FY 2016 CDBG funds to move the Temporary Housing Foundation (THF) First Time Homebuyer project to the Inclusionary Housing Fund and reallocate \$11,125.06 to the Borough Low First Time Homebuyer Program
- 8) Amend FY 2015 CDBG funds to eliminate funding from the 2020-2021 Streetlight Project and reallocate \$19,153.49 to the East Fairmount Park Project, which is underway and can spend the funds promptly as required during the contract period.
- 9) Adjust goals of the 2020-2024 CP and 2020 AP

IV. Financial Impact on Budget

The proposed substantial amendments allow the Borough's partners in affordable housing and human services as much financial resources as could reasonably be allocated to address pandemic related community needs and to offset some expenses that would otherwise result in greater burdens on Borough tax revenues. The proposal also has a positive impact on the Borough's performance measurement of timeliness of expenditures. The actions outlined herein will have only positive impacts on future grants.

V. Authority, Boards and Commission Review

The CDBG Citizen's Advisory Committee is asked to review the proposed substantial amendments at its meeting on May 21, 2020 and to prepare a recommendation to Borough Council for action on June 1, 2020, pending public comment.

VI. Staff Recommendation

Staff recommends that the Committee consider approval of the above outlined substantial amendments for recommendation to Council for approval pending public comment.

VII. Action Needed

Committee members are asked to recommend to State College Borough Council for approval the substantial amendments to the 2015-2019 and the 2020-2024 Consolidated Plan and the Annual Action Plans of FY 2015 through 2020 pending public comments.

Attached:

1. Legal Notice: Notice of Public Comment Period/Public Hearing – 05/17/2020
2. Proposed Budget Amendments

Published on Sunday, May 17, 2020

LEGAL NOTICE
NOTICE OF PUBLIC COMMENT PERIOD
NOTICE OF PUBLIC HEARING

Amendments to the State College Borough (Borough) 2015-2019 and 2020-2024 Consolidated Plans (CP) and the 2019 and 2020 Annual Action Plans (AP)

Through the Coronavirus Aid, Relief, and Economic Security (CARES) Act, the Borough will receive \$305,713 in Community Development Block Grant Coronavirus (CDBG-CV) funds to prepare for, prevent and respond to the impacts of the Pandemic. FY2019 and FY2020 CDBG and HOME funds may also be reallocated for this purpose. The CDBG Citizens' Advisory Committee (CAC) received public input on pandemic related community needs during a virtual public hearing held on May 5, 2020. A second CAC meeting will take place at noon on May 21, 2020 to further discuss federal funding allocation. Parties interested in attending the upcoming CAC meeting may join electronically at https://zoom.us/webinar/register/WN_BDMAJcYjTmOLOc9EMTn2gg

Additional detailed information regarding the proposed use of CDBG, CDBG-CV and HOME allocations will be provided through a separate notice to be published on, or about, May 26th, 2020 after a public meeting of the CAC to be held at noon on May 21, 2020. Additionally, the proposed revised Plans will be available from approximately May 26 through June 1, 2020 online at www.statecollegepa.us and in hard copy from 9 a.m. to 5 p.m. Mon-Fri at the State College Municipal Bldg., 243 S. Allen St.

State College Borough Council (Council) will conduct a public hearing regarding the proposed amendments to the 2015-2019 and 2020-2024 CPs and the FY2019 and FY2020 APs at 7p.m. on June 1, 2020 and will act on the proposed Plans during the Council meeting following the public hearing. Parties interested in attending the public Council meeting and hearing may join electronically at https://zoom.us/webinar/register/WN_h9_TsdmpSZSt5tZNIgvoVw

For updated information and further instruction on hearing attendance and participation please see www.statecollegepa.us, call (814) 234-7109, (814) 234-7101 (TTY), or email planningdept@statecollegepa.us. Persons with a disability or Limited English Proficiency who wish to participate in the meeting/hearing are asked to contact the Planning Dept. at least 48 hours prior to the meeting to discuss your needs.

Written comments relating to the Plan amendments will be accepted until 5 p.m. on June 1, 2020 by email at planningdept@statecollegepa.us or by mail to Planning Dept., 243 S. Allen St., State College, PA 16801.

Thomas J. Fountaine, II
Borough Manager/Secretary

Proposed Substantial Amendment 06-01-2020
 (Amending Annual Action Plans for FY 2015 through FY 2020
 and 2015-2019 Consolidated Plan and 2020-2024 Consolidated Plan)

Borough of State College FY 2020 CDBG-CV
 actual allocation on February 18, 2020 – Supplemental CDBG-CV allocated on April 2, 2020

2020 CDBG-CV ACTIVITIES	06/01/2020 Actual Allocation & CDBG-CV Budget
Administration and Planning (20%)	\$61,142.00
Housing (\$244,571)	
Homelessness Prevention Program	244,571.00
Total	\$305,713.00

Proposed Substantial Amendment 06-01-2020
 (Amending Annual Action Plans for FYs 2015, 2017,
 2018, 2019 and 2020 and 2015-2019 Consolidated Plan
 and 2020-2024 Consolidated Plan)

2020 HOME ACTIVITIES	04/20/2020 Actual Allocation Budget	Change	06/01/2020 Actual Allocation Budget
<u>Administration and Planning</u> (\$29,831.30)	\$28,831.30	Increase from 10% to 25%	\$72,078.25
<u>CHDO Operating Support</u> (\$245,066.05)			
SCCLT FTHB Program	245,066.05	MINUS \$245,066.05 restored from IH	0.00
THF FTHB Program	0.00		0.00
Tenant Based Rental Assistance			187,403.45
<u>CHDO Operating Support</u> (\$14,415.66)			
SCCLT FTHB Program	7,207.83	Increase from 5% to 10%	14,415.66
THF FTHB Program	7,207.83	Increase from 5% to 10%	14,415.66
Total	\$288,313.01		\$288,313.00

2020 CDBG ACTIVITIES	04/20/2020 Actual Allocation Budget	Change	06/01/2020 Actual Allocation & CDBG-CV Budget
<u>Administration and Planning</u> <u>(\$103,936.60)</u>	\$103,936.60	no change	\$103,936.60
<u>Human/Public Services (\$77,952.00)</u>			
Centre Safe	29,252.00	plus \$30,000	59,252.00
House of Care	17,319.00	plus \$12,000	29,319.00
Housing Transitions, Inc.	16,826.00	no change	16,826.00
Burrowes Street Youth Haven	9,382.00	no change	9,382.00
CCYSB Independent Living Program	5,173.00	no change	5,173.00
Out of the Cold	0.00	plus \$45,000	45,000.00
Centre Volunteers in Medicine	0.00	plus \$10,000	10,000.00
<u>Public Facilities and Improvements</u> <u>(\$250,000)</u>			
2020 CIP Project - Park	\$92,000.00	no change	\$92,000.00
2020-2021 CIP Project - Streetlights	\$158,000.00	MINUS \$158,000 postpone activity	0.00
<u>Housing (\$319,196.32)</u>			
Borough First Time Homebuyer Program	\$34,080.88	no change	\$34,080.88
THF FTHB Acq/Rehab Program	\$53,713.52	MINUS \$53,713.52 restore from IH	0.00
Homelessness Prevention Program	0.00	ADD \$114,713.52	\$114,713.52
Total	\$519,683.00		\$519,683.00

Proposed Substantial Amendment 06-01-2020
 (Amending Annual Action Plans for FYs 2015, 2017, 2018, 2019 and 2020 and 2015-2019
 Consolidated Plan and 2020-2024 Consolidated Plan)

2019 CDBG ACTIVITIES	Actual CDBG Budget Proposed in Jun. 2019		Proposed Change	04/20/2020 Amended Budget	Proposed Change	06/01/2020 Amended Budget
Public Services (15%)	\$75,697.00					
Centre Safe	28,406.00		no change	\$28,406.00	no change	\$28,406.00
House of Care	16,818.00		no change	16,818.00	no change	16,818.00
Housing Transitions, Inc.	16,339.00		no change	16,339.00	no change	16,339.00
Burrowes Street Youth Haven	9,111.00		no change	9,111.00	no change	9,111.00
CCYSB Independent Living Program	5,023.00		no change	5,023.00	no change	5,023.00
2019 Infrastructure Project: Streetlight/Ramp Replacements at Sowers/Hetzel/Foster	\$60,004.66					
	250,000.00	\$310,004.66	minus \$116,859.79	133,140.21	no change	133,140.21
			plus \$116,859.79 paired with \$158K from 2020 and \$75K from 2021 and \$19,153.49 from 2015	116,859.79	MINUS \$116,859.79	0.00
2020-2021 Infrastructure Project: Streetlight/Ramp Replacements at East Beaver (Garner to High)	0.00				ADD \$155,870.89	155,870.89
Homelessness Prevention Program	0.00			0.00		
			minus \$39,011.10	0.00	no change	0.00
Boro. First Time Home Buyer Prog.	39,011.10				minus \$39,011.10	
			plus \$39,011.10	39,011.10	restore from IH	0.00
THF FT HB Acq/Rehab Program	0.00					
Owner-Occupied Housing Rehab	39,011.10		no change	39,011.10	no change	39,011.10
Administration (20%)	100,929.80		no change	100,929.80	no change	100,929.80
	\$504,649.00			\$504,649.00		\$504,649.00

Proposed Substantial Amendment 06-01-2020
 (Amending Annual Action Plans for FYs 2015, 2017, 2018, 2019 and 2020
 and 2015-2019 Consolidated Plan and 2020-2024 Consolidated Plan)

2018 CDBG ACTIVITIES	Feb 2019 Amended Budget	Proposed Change	04/20/2020 Amended Budget		Proposed Change	06/01/2020 Amended Budget
<u>Administration and Planning (\$107,234.20)</u>	\$107,324.20	no change	\$107,324.20		no change	\$107,324.20
<u>Human/Public Services (\$75,697)</u>						
Centre County Women's Resource Center	30,206.00	no change	30,206.00		no change	30,206.00
House of Care	17,884.00	no change	17,884.00		no change	17,884.00
Housing Transitions, Inc.	17,374.00	no change	17,374.00		no change	17,374.00
Burrowes Street Youth Haven	9,688.00	no change	9,688.00		no change	9,688.00
CCYSB Independent Living Program	5,341.00	no change	5,341.00		no change	5,341.00
<u>Public Facilities and Improvements (\$250,000)</u>						
2018 Infrastructure Project: Streetlight/ADA Curb Ramp - Beaver Ave.	0.00	no change	0.00		no change	0.00
2018 Infrastructure Project: Streetlight - McAllister/Locust/Hiester	6,133.23	no change	6,133.23		no change	6,133.23
2018 Infrastructure Project: ADA Curb Ramp - Calder Alley	7,918.06	no change	7,918.06		no change	7,918.06
<u>Housing (\$319,196.32)</u>						
THF Rental Acquisition/Rehabilitation Project	235,792.44	no change	235,792.44		no change	235,792.44
THF FTHB Acq/Rehab Program	0.00	plus \$98,960.07	98,960.07		minus \$98,960.07 restored from IH	0.00
Borough First Time Homebuyer Program	98,960.07	minus \$98,960.07	0.00	plus \$4,835.25 in PI	plus \$98,960.07	98,960.07
Total	\$536,621.00		\$536,621.00			\$536,621.00

Proposed Substantial Amendment 06-01-2020
 (Amending Annual Action Plans for FYs 2015, 2017, 2018, 2019 and 2020
 and 2015-2019 Consolidated Plan and 2020-2024 Consolidated Plan)

2017 CDBG ACTIVITIES	Amended Budget	Proposed Change	04/20/2020 Amended Budget	Proposed Change	06/01/2020 Amended Budget
<u>Administration and Planning (\$106,194.20)</u>	\$106,194.20	no change	\$106,194.20	no change	\$106,194.20
<u>Human/Public Services (\$73,113)</u>					
Centre County Women's Resource Center	27,437.00	no change	27,437.00	no change	27,437.00
Housing Transitions, Inc.	15,781.00	no change	15,781.00	no change	15,781.00
Burrowes Street Youth Haven	8,800.00	no change	8,800.00	no change	8,800.00
CCYSB Independent Living Program	4,851.00	no change	4,851.00	no change	4,851.00
House of Care	16,244.00	no change	16,244.00	no change	16,244.00
<u>Public Facilities and Improvements (\$257,338.57)</u>					
College Ave Streetlights Project	257,338.57	no change	257,338.57	no change	257,338.57
<u>Housing (131,013.67)</u>					
Borough First Time Homebuyer Program	54,841.00	minus \$37,421.00	15,420.00	Add \$37,421.00	54,841.00
THF FTHB Acq/Rehab Program		plus \$37,421.00 (plus \$2,000 in 2018)	39,421.00	MINUS \$37,421.00 Restored from IH	0.00
Owner-Occupied Rehab Program	76,172.67	no change	76,172.67	no change	76,172.67
Total	\$567,659.44		\$567,659.44		\$567,659.44

Proposed Substantial Amendment 06-01-2020

(Amending Annual Action Plans for FYs 2015, 2017, 2018, 2019 and 2020 and 2015-2019 Consolidated Plan and 2020-2024 Consolidated Plan)

2016 CDBG ACTIVITIES	Amended Budget	Proposed Change	04/06.2020 Amended Budget	Proposed Change	06/01/2020 Amended Budget
<u>Administration and Planning (\$100,614.60)</u>	\$100,614.60	no change	\$100,614.60	no change	\$100,614.60
<u>Human/Public Services (\$75,458.00)</u>					
Centre County Women's Resource Center	\$29,467.00	no change	\$29,467.00	no change	\$29,467.00
Housing Transitions, Inc.	\$16,948.00	no change	\$16,948.00	no change	\$16,948.00
Burrowes Street Youth Haven	\$9,450.00	no change	\$9,450.00	no change	\$9,450.00
CCYSB Independent Living Program	\$5,209.00	no change	\$5,209.00	no change	\$5,209.00
House of Care	\$14,384.00	no change	\$14,384.00	no change	\$14,384.00
<u>Public Facilities and Improvements (\$272,823.11)</u>					
2016 CDBG Infrastructure Project: Streetlights - College Ave.	\$132,786.44	no change	\$132,786.44	no change	\$132,786.44
2016 CDBG Infrastructure Project: Streetlights - Burrowes St.	\$75,192.94	no change	\$75,192.94	no change	\$75,192.94
Municipal Building ADA Improvements Project - 2016	\$64,843.73	no change	\$64,843.73	no change	\$64,843.73
<u>Housing (\$77,000.40)</u>					
Borough First-Time Homebuyer Program	\$35,060.00	minus \$11,125.06	23,934.94	plus \$11,125.06	\$35,060.00
THF FTHB Acq/Rehab Program	\$0.00	plus \$11,125.06	11,125.06	minus \$11,125.06 restored from IH	0.00
Owner-Occupied Rehab Program	\$41,940.40	no change	\$41,940.40	no change	\$41,940.40
Total	\$525,896.11		\$525,896.11		\$525,896.11

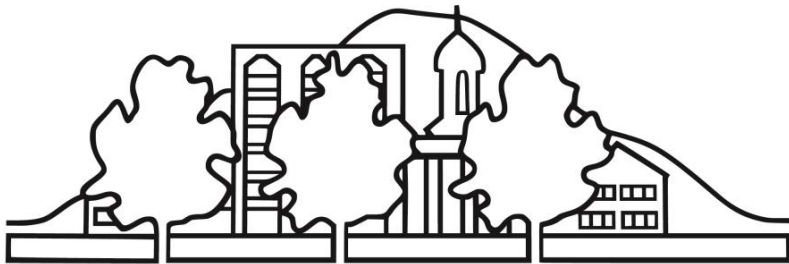
Proposed Substantial Amendment 06-01-2020 (Amending Annual Action Plans for FYs 2015, 2017, 2018, 2019 and 2020 and 2015-2019 Consolidated Plan and 2020-2024 Consolidated Plan)

2015 CDBG ACTIVITIES	Amended Budget	Change	04/20/2020 Amended Budget	Change	06/01/2020 Amended Budget
<u>Administration and Planning*</u> <u>(\$102,586.20)</u>	\$102,586.20	no change	\$102,586.20	no change	\$102,586.20
<u>Human/Public Services (\$76,939.00)</u>					
Centre County Women's Resource Center	30,044.00	no change	30,044.00	no change	30,044.00
Housing Transitions, Inc.	17,280.00	no change	17,280.00	no change	17,280.00
Burrowes Street Youth Haven	9,636.00	no change	9,636.00	no change	9,636.00
Stepping Stone Transitional Living Program	5,312.00	no change	5,312.00	no change	5,312.00
House of Care	14,667.00	no change	14,667.00	no change	14,667.00
<u>Public Facilities and Improvements</u> <u>(\$174,807.06)</u>					
Beaver Avenue Streetlight Improvement	174,807.06	no change	174,807.06	no change	174,807.06
FY 2018 Streetlights Beaver (Locust to Heister)	32,979.27	no change	32,979.27	no change	32,979.27
2020 CIP Project - Streetlights	\$0.00	plus \$19,153.49	19,153.49	MINUS \$19,153.49	0.00
East Fairmount Park Improvement Project	0.00		0.00	ADD \$19,153.49	19,153.49
<u>Housing (\$400,426.53)</u>					
Bellaire Court Rehabilitation Project	352,450.00	no change	352,450.00	no change	352,450.00
FY 2018 Rental THF Acquisition/Rehabilitation Prog.	32,691.07	minus \$19,153.49	13,537.58	no change	13,537.58
FY 2014 Owner Occupied Housing Rehabilitation	47,976.53	no change	47,976.53	no change	47,976.53
Total	\$820,429.13		\$820,429.13		\$820,429.13

State College Borough

CDBG Citizens' Advisory Committee

MAY 21, 2020



STATE COLLEGE BOROUGH

Meeting Agenda

State College Borough CDBG/Citizens' Advisory Committee (CAC)

May 21, 2020

12:00 p.m.

- I. Call to Order
- II. Roll Call
- III. Approval of Minutes – May 5, 2020
- IV. Chair Report
- V. Public Hour - Hearing of Citizens
- VI. Review and Recommendation of Amendment to the 2015-2019 Consolidated Plan and the 2020-2024 Consolidated Plan and the FY2019 and FY2020 Annual Action Plans including CDBG-CV funds
- VIII. Upcoming Meeting - Tuesday, June 2, 2020 at Noon
- VI. Adjournment

I. Call to Order

II. Roll Call

COMMITTEE MEMBERS:

Selden Smith, Chair

David Gaines, Vice-Chair

Ian Boswell

Alexis Burke

Jason Olcese

Marcia Patterson

Bruce Quigley

STAFF:

Ed LeClear, Director

Maureen Safko, Senior Planner

Elizabeth Eirmann, Planner – Housing Specialist

Isabel Storey, Planner

Denise Rhoads, Staff Assistant

III. Approval of Minutes

IV. Chair Report

V. Public Hour - Hearing of Citizens

Input limited to items that are not on the agenda

VI. Amendment

2015-2019 and 2020-2024 Consolidated Plans and 2015 through 2020 Annual Action Plans

April 2 – CARES Act CDBG-CV Award Letter dated

April 21 – Public notice published for Citizen Participation Plan Amendment

May 5 – Public Hearing Community Needs at CDBG Citizens' Advisory Committee Meeting and Citizen Participation Plan Amendment review

May 17 – Public notice published announcing public hearing #2

May 18 – Council approved Citizen Participation Plan Amendment

May 21 – CDBG Citizens' Advisory Committee Meeting to discuss allocations

May 25 – Public notice with Consolidated Plans and Action Plans

May 26 – June 1 Public comment period of no less than 5 days

June 1 – Public hearing #2 at 7:00 p.m. followed by Council's action pending public input

Community Needs Proposals

	Organization/Agency	Project	\$ Requested	Staff Rec.	CAC Rec.
1	Centre County COVID19 Community Response (4CR)	Rent Relief (includes utilities and mortgage foreclosure prevention)	****	\$100,000.00+ with item #6	
2	Centre County COVID19 Community Response (4CR)	Spanish Interpreter Position	****	\$0.00	
3	Centre Safe	Non-congregate shelter, staffing, etc,	\$9,750	\$30,000.00	
4	House of Care	Additional shelter staff	\$6,000	\$12,000.00	
5	Out of the Cold	Expenses to prevent spread of virus i.e. hotel or apt. fees, food, staff, transportation, PPE, etc.	\$15,000	\$45,000.00	
6	English as a Second Language Teachers in Support of Students & Families	Rent and utilities for about 25 families for 3 months	\$75,000	\$100,000.00+ with item #1	
7	CVIM	10% of expenses for telemedicine, and PPE for volunteers and testing for Borough resident patients (estimated)	****	\$10,000.00	
			\$105,750	\$97,000 plus 100,000+ for rent relief	

State College Borough CDBG Citizens' Advisory Committee, May 21, 2020



Funds Available for COVID Response

	Total for COVID Response	Total for Projects	Total Admin/Operations for COVID response activities
CDBG-CV	\$305,713	\$244,571.00	\$61,142
FY20 HOME	288,313	187,403.43	100,909.57
FY20 CDBG	211,713.52	211,713.52	0
FY19 CDBG	155,870.89	155,870.89	0
	\$961,610.41	\$799,558.84	\$162,051.57
IH	650,000.00	650,000.00	0
Total	\$1,611,610.41	\$1,449,558.84	\$162,051.57

Funds Available for COVID Response

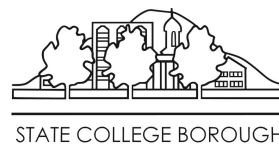
House of Care	\$12,000.00	FY20 CDBG
Centre Safe	\$30,000.00	FY20 CDBG
Out of the Cold	\$45,000.00	FY20 CDBG
Center for Volunteers in Medicine	\$10,000.00	FY20 CDBG
Homelessness Prevention Program	\$400,441.89	CDBG-CV, FY 2019 CDBG
Food & Shelter Services	\$114,713.52	FY20 CDBG
Tenant Based Rental Assistance	\$187,403.43	FY20 HOME
Total	\$799,558.84	

Funds Available for COVID Response

Proposed Substantial Amendment 06-01-2020
 (Amending Annual Action Plans for FY 2015 through FY 2020
 and 2015-2019 Consolidated Plan and 2020-2024 Consolidated Plan)

Borough of State College FY 2020 CDBG-CV
 actual allocation on February 18, 2020 – Supplemental CDBG-CV allocated on April 2, 2020

2020 CDBG-CV ACTIVITIES	06/01/2020 Actual Allocation & CDBG-CV Budget
<u>Administration and Planning (20%)</u>	\$61,142.00
<u>Housing (\$244,571)</u>	
Homelessness Prevention Program	244,571.00
Total	\$305,713.00



Funds Available for COVID Response

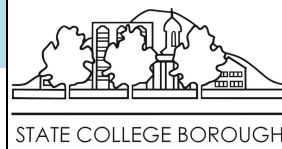
Proposed Substantial Amendment ~~06-2020~~
 (Amending Annual Action Plans for FYs 2015, 2017,
 2018, 2019 and 2020 and 2015-2019 Consolidated Plan
 and 2020-2024 Consolidated Plan)

2020 HOME ACTIVITIES	04/20/2020 Actual Allocation Budget	Change	06/01/2020 Actual Allocation Budget
Administration and Planning	\$28,831.30	Increase from 10% to 25%	\$72,078.25
CHDO Operating Support			
		MINUS	
SCCLT FTHB Program	245,066.05	\$245,066.05 restored from IH	0.00
THF FTHB Program	0.00		0.00
Tenant Based Rental Assistance			187,403.45
CHDO Operating Support			
SCCLT FTHB Program	7,207.83	Increase from 5% to 10%	14,415.66
THF FTHB Program	7,207.83	Increase from 5% to 10%	14,415.66
Total	\$288,313.01		\$288,313.00

Funds Available for COVID Response

2020 CDBG ACTIVITIES	04/20/2020 Actual Allocation Budget	Change	06/01/2020 Actual Allocation & CDBG-CV Budget
<u>Administration and Planning</u> <u>(\$103,936.60)</u>	\$103,936.60	no change	\$103,936.60
<u>Human/Public Services (\$77,952.00)</u>			
Centre Safe	29,252.00	plus \$30,000	59,252.00
House of Care	17,319.00	plus \$12,000	29,319.00
Housing Transitions, Inc.	16,826.00	no change	16,826.00
Burrows Street Youth Haven	9,382.00	no change	9,382.00
CCYSB Independent Living Program	5,173.00	no change	5,173.00
Out of the Cold	0.00	plus \$45,000	45,000.00
Centre Volunteers in Medicine	0.00	plus \$10,000	10,000.00
<u>Public Facilities and Improvements</u> <u>(\$250,000)</u>			
2020 CIP Project - Park	\$92,000.00	no change	\$92,000.00
2020-2021 CIP Project - Streetlights	\$158,000.00	MINUS \$158,000 postpone activity	0.00
<u>Housing (\$319,196.32)</u>			
Borough First Time Homebuyer Program	\$34,080.88	no change	\$34,080.88
THF FT HB Acq/Rehab Program	\$53,713.52	MINUS \$53,713.52 restore from IH	0.00
Homelessness Services	0.00	ADD \$114,713.52	\$114,713.52
Total	\$519,683.00		\$519,683.00

2019 CDBG ACTIVITIES	Actual CDBG Budget Proposed in Jun. 2019	Proposed Change	04/20/2020 Amended Budget	Proposed Change	06/01/2020 Amended Budget
Public Services (15%)	\$75,697.00				
Centre Safe	28,406.00	no change	\$28,406.00	no change	\$28,406.00
House of Care	16,818.00	no change	16,818.00	no change	16,818.00
Housing Transitions, Inc.	16,339.00	no change	16,339.00	no change	16,339.00
Burrowes Street Youth Haven	9,111.00	no change	9,111.00	no change	9,111.00
CCYSB Independent Living Program	5,023.00	no change	5,023.00	no change	5,023.00
	plus prior year funding of				
2019 Infrastructure Project: Streetlight\Ramp Replacements at Sowers/Hetzel/Foster	\$60,004.66	minus		no change	
	for total of				
	250,000.00	\$116,859.79	133,140.21		133,140.21
		plus \$116,859.79 paired with \$158K from 2020 and \$75K from 2021 and \$19,153.49 from 2015			
2020-2021 Infrastructure Project: Streetlight\Ramp Replacements at East Beaver (Garner to High)	0.00		116,859.79	MINUS \$116,859.79	0.00
Homelessness Prevention Program	0.00		0.00	ADD \$155,870.89	155,870.89
Boro. First Time Home Buyer Prog.	39,011.10	minus \$39,011.10	0.00	no change	0.00
		plus \$39,011.10	39,011.10	minus \$39,011.10	
THF FTHB Acq/Rehab Program	0.00			restore from IH	0.00
Owner-Occupied Housing Rehab	39,011.10	no change	39,011.10	no change	39,011.10
Administration (20%)	100,929.80	no change	100,929.80	no change	100,929.80
	\$504,649.00		\$504,649.00		\$504,649.00



2018 CDBG ACTIVITIES	Feb 2019 Amended Budget	Proposed Change	04/20/2020 Amended Budget		Proposed Change	06/01/2020 Amended Budget
<u>Administration and Planning (\$107,234.20)</u>	\$107,324.20	no change	\$107,324.20		no change	\$107,324.20
<u>Human/Public Services (\$75,697)</u>						
Centre County Women's Resource Center	30,206.00	no change	30,206.00		no change	30,206.00
House of Care	17,884.00	no change	17,884.00		no change	17,884.00
Housing Transitions, Inc.	17,374.00	no change	17,374.00		no change	17,374.00
Burrows Street Youth Haven	9,688.00	no change	9,688.00		no change	9,688.00
CCYSB Independent Living Program	5,341.00	no change	5,341.00		no change	5,341.00
<u>Public Facilities and Improvements (\$250,000)</u>						
2018 Infrastructure Project: Streetlight/ADA Curb Ramp - Beaver Ave.	0.00	no change	0.00		no change	0.00
2018 Infrastructure Project: Streetlight - McAllister/Locust/Hiester	6,133.23	no change	6,133.23		no change	6,133.23
2018 Infrastructure Project: ADA Curb Ramp - Calder Alley	7,918.06	no change	7,918.06		no change	7,918.06
<u>Housing (\$319,196.32)</u>						
THF Rental Acquisition/Rehabilitation Project	235,792.44	no change	235,792.44		no change	235,792.44
THF FTHB Acq/Rehab Program	0.00	plus \$98,960.07	98,960.07		minus \$98,960.07 restored from IH	0.00
Borough First Time Homebuyer Program	98,960.07	minus \$98,960.07	0.00	plus \$4,835.25 in PI	plus \$98,960.07	98,960.07
Total	\$536,621.00		\$536,621.00			\$536,621.00



Proposed Substantial Amendment 06-01-2020
 (Amending Annual Action Plans for FYs 2015, 2017, 2018, 2019 and 2020
 and 2015-2019 Consolidated Plan and 2020-2024 Consolidated Plan)

2017 CDBG ACTIVITIES	Amended Budget	Proposed Change	04/20/2020 Amended Budget	Proposed Change	06/01/2020 Amended Budget
<u>Administration and Planning (\$106,194.20)</u>	\$106,194.20	no change	\$106,194.20	no change	\$106,194.20
<u>Human/Public Services (\$73,113)</u>					
Centre County Women's Resource Center	27,437.00	no change	27,437.00	no change	27,437.00
Housing Transitions, Inc.	15,781.00	no change	15,781.00	no change	15,781.00
Burrowes Street Youth Haven	8,800.00	no change	8,800.00	no change	8,800.00
CCYSB Independent Living Program	4,851.00	no change	4,851.00	no change	4,851.00
House of Care	16,244.00	no change	16,244.00	no change	16,244.00
<u>Public Facilities and Improvements (\$257,338.57)</u>					
College Ave Streetlights Project	257,338.57	no change	257,338.57	no change	257,338.57
<u>Housing (131,013.67)</u>					
Borough First Time Homebuyer Program	54,841.00	minus \$37,421.00	15,420.00	Add \$37,421.00	54,841.00
THF FTHB Acq/Rehab Program		plus \$37,421.00 plus \$2,000 in 2018	37,421.00	MINUS \$37,421.00 Restored from IH	0.00
Owner-Occupied Rehab Program	76,172.67	no change	76,172.67	no change	76,172.67
Total	\$567,659.44		\$567,659.44		\$567,659.44

2016 CDBG ACTIVITIES	Amended Budget	Proposed Change	04/06.2020 Amended Budget	Proposed Change	06/01/2020 Amended Budget
<u>Administration and Planning (\$100,614.60)</u>	\$100,614.60	no change	\$100,614.60	no change	\$100,614.60
<u>Human/Public Services (\$75,458.00)</u>					
Centre County Women's Resource Center	\$29,467.00	no change	\$29,467.00	no change	\$29,467.00
Housing Transitions, Inc.	\$16,948.00	no change	\$16,948.00	no change	\$16,948.00
Burrowes Street Youth Haven	\$9,450.00	no change	\$9,450.00	no change	\$9,450.00
CCYSB Independent Living Program	\$5,209.00	no change	\$5,209.00	no change	\$5,209.00
House of Care	\$14,384.00	no change	\$14,384.00	no change	\$14,384.00
<u>Public Facilities and Improvements (\$272,823.11)</u>					
2016 CDBG Infrastructure Project: Streetlights - College Ave.	\$132,786.44	no change	\$132,786.44	no change	\$132,786.44
2016 CDBG Infrastructure Project: Streetlights - Burrowes St.	\$75,192.94	no change	\$75,192.94	no change	\$75,192.94
Municipal Building ADA Improvements Project - 2016	\$64,843.73	no change	\$64,843.73	no change	\$64,843.73
<u>Housing (\$77,000.40)</u>					
Borough First-Time Homebuyer Program	\$35,060.00	minus \$11,125.06	23,934.94	plus \$11,125.06	\$35,060.00
THF FTHB Acq/Rehab Program	\$0.00	plus \$11,125.06	11,125.06	minus \$11,125.06 restored from IH	0.00
Owner-Occupied Rehab Program	\$41,940.40	no change	\$41,940.40	no change	\$41,940.40
Total	\$525,896.11		\$525,896.11		\$525,896.11

Proposed Substantial Amendment 06-01-2020 (Amending Annual Action Plans for FYs 2015, 2017, 2018, 2019 and 2020 and 2015-2019 Consolidated Plan and 2020-2024 Consolidated Plan)

2015 CDBG ACTIVITIES	Amended Budget	Change	04/20/2020 Amended Budget	Change	06/01/2020 Amended Budget
<u>Administration and Planning*</u> <u>(\$102,586.20)</u>	\$102,586.20	no change	\$102,586.20	no change	\$102,586.20
<u>Human/Public Services (\$76,939.00)</u>					
Centre County Women's Resource Center	30,044.00	no change	30,044.00	no change	30,044.00
Housing Transitions, Inc.	17,280.00	no change	17,280.00	no change	17,280.00
Burrowes Street Youth Haven	9,636.00	no change	9,636.00	no change	9,636.00
Stepping Stone Transitional Living Program	5,312.00	no change	5,312.00	no change	5,312.00
House of Care	14,667.00	no change	14,667.00	no change	14,667.00
<u>Public Facilities and Improvements</u> <u>(\$174,807.06)</u>					
Beaver Avenue Streetlight Improvement	174,807.06	no change	174,807.06	no change	174,807.06
FY 2018 Streetlights Beaver (Locust to Heister)	32,979.27	no change	32,979.27	no change	32,979.27
2020 CIP Project - Streetlights	\$0.00	plus \$19,153.49	19,153.49	MINUS \$19,153.49	0.00
East Fairmount Park Improvement Project	0.00		0.00	ADD \$19,153.49	19,153.49
<u>Housing (\$400,426.53)</u>					
Bellaire Court Rehabilitation Project	352,450.00	no change	352,450.00	no change	352,450.00
FY 2018 Rental THF Acquisition/Rehabilitation Prog.	32,691.07	minus \$19,153.49	13,537.58	no change	13,537.58
FY 2014 Owner Occupied Housing Rehabilitation	47,976.53	no change	47,976.53	no change	47,976.53
Total	\$820,429.13		\$820,429.13		\$820,429.13



Funds Available for COVID Response

House of Care	\$12,000.00	FY20 CDBG
Centre Safe	\$30,000.00	FY20 CDBG
Out of the Cold	\$45,000.00	FY20 CDBG
Center for Volunteers in Medicine	\$10,000.00	FY20 CDBG
Homelessness Prevention Program	\$400,441.89	CDBG-CV, FY 2019 CDBG
Food & Shelter Services	\$114,713.52	FY20 CDBG
Tenant Based Rental Assistance	\$187,403.43	FY20 HOME
Total	\$799,558.84	

VII. Public Comment on Proposed Amendments to Prepare for, Prevent and Respond to the COVID-19 Pandemic

- Reading of written comments received at planningdept@statecollegepa.us

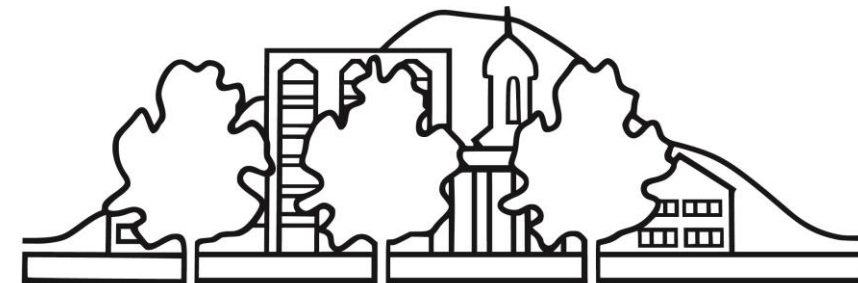
- Request for public input. Please state:
 - 1) your name
 - 2) your address (State College Borough residents only)
 - 3) your affiliation with an agency or group
 - 4) - the community need that you would like to report
 - a specific request to receive CDBG-CV, or other funds
 - example of disproportionate effects of the pandemic in State College Borough

VIII. Upcoming Meeting – June 2, 2020 - 12:00 p.m.

IX. Adjournment

Thank you very much for participating today.

(814)234-7109 or planningdept@statecollegepa.us



STATE COLLEGE BOROUGH
