



**Consolidated Annual Action Plan**

Plan Period:  <p align="center"><b>January 1, 2018 – December 31, 2018</b></p>	Name and Address of Grantee:  <p align="center"><b>Borough of State College 243 South Allen Street State College, PA 16801</b></p>
Grant: \$536,621 CDBG \$589,983 HOME	
<p align="center"><b>Thomas J. Fountaine, II</b> Borough Manager</p> <p><i>Name and Title of Authorized Representative</i></p>	<p align="center"><b>814-234-7110</b></p> <p><i>Telephone</i></p>
<p><i>Signature of Authorized Representative</i></p>	<p align="center"><b>February 5, 2019</b></p> <p><i>Date</i></p>

**The 2018 Consolidated Annual Action Plan dated February 4, 2019 includes the following changes:**

State College Borough Council will consider a Substantial Amendment to the FY 2018 Consolidated Annual Action Plan CDBG budget as described below.

The FY 2018 CDBG budget has a balance of \$15,556.19 remaining in the budget for the completed FY 2018 Infrastructure Project: Calder Way Curb Ramps Replacement Project. The project was originally funded at \$23,474.25. The activity was completed using just \$7,918.06 in CDBG funds. The balance of \$15,556.19 is available to be reallocated to the THF Rental Acquisition/Rehabilitation Project, which is underway and in need of additional funding to correct code deficiencies and to make significant energy efficiency improvements.

Additionally, the proposed substantial amendment would also allocate \$45,179.92 in CDBG program income received during 2018. The CDBG program income was generated as a result of housing activities. The proposed substantial amendment would allocate these funds to housing activities, with 20% reserved for program administration per CDBG program guidelines, as outlined below.

\$31,752.74	THF Rental Acquisition/Rehabilitation
4,391.20	First Time Home Buyer Program
<u>9,035.98</u>	Administration
\$45,179.92	Total

See next page for complete FY 2018 CDBG budget.

Proposed Substantial Amendment 02-04-19  
 (Amending Annual Action Plans for FYs 2015 and 2018)

FY 2018 CDBG			
CDBG ACTIVITIES	Amended FY 2018 CDBG Budget	Proposed Change	Amended FY 2018 CDBG Budget
<b>Administration and Planning</b>	\$107,324.20	no change	\$107,324.20
<b>Human/Public Services (\$80,493)</b>			
Centre County Women's Resource Center	30,206.00	no change	30,206.00
House of Care	17,884.00	no change	17,884.00
Housing Transitions, Inc.	17,374.00	no change	17,374.00
Burrowes Street Youth Haven	9,688.00	no change	9,688.00
CCYSB Independent Living Program	5,341.00	no change	5,341.00
<b>Public Facilities and Improvements</b>			
2018 Infrastructure Project: Streetlight/ADA Curb Ramp - Beaver Ave. (Previously Moved via June 2018 budget amendment)	0.00	no change	0.00
2018 Infrastructure Project: Streetlight - McAllister/Locust/Heister	6,133.23	no change	6,133.23
2018 Infrastructure Project: ADA Curb Ramps - Calder Alley	23,474.25	<b>minus \$15,556.19</b>	7,918.06
<b>Housing</b>			
THF Rental Acquisition/Rehabilitation Project	220,236.25	<b>plus \$15,556.19</b>	235,792.44
Borough First Time Homebuyer Program	98,960.07	no change	98,960.07
<b>Total FY 2018 CDBG Allocations</b>	<b>\$536,620.77</b>		<b>\$536,620.77</b>
<b>Total Funding for THF Rental Acq/Rehab Project (current and proposed funding)</b>			
CDBG FY 2018 from amendment in June 2018	\$220,236.25		
CDBG FY 2018 Contingency (deminimis change made in November 2018 to complete acquisition)	2,000.00		
CDBG FY 2018 from completed Calder Way Curbs (via proposed amendment of Feb. 2019)	15,556.19		
FY 2015 CDBG previously unallocated (via proposed amendment of Feb. 2019)	32,691.07		
CDBG Program Income received in 2018 (via substantial amendment Feb. 2019)	31,752.74		
	<b>\$302,236.25</b>		